

POLICE DEPARTMENT SUMMARY

The Police Department is responsible for protecting life and property from criminal or related activities in the community and for motor vehicle safety. Primary activities are: enforcement of State and City laws; investigation of crimes and apprehension of criminals; enforcement of traffic laws and reduction of traffic accidents.

Budget Highlights

The adopted 1988 budget reflects an increase of \$989,470 (4.7%) from the 1987 budget.

- Personnel costs represent 86% of the total Police budget.
- In October 1988, the City assumes total funding of the DUI deterrent program increasing costs for 1988 by \$39,830.
- An amount of \$12,220 is included as the City's 25% contribution for the Exploited and Missing Children's Unit (EMCU). The County contributes 25% and the State contributes 50%.
- County Data Processing charges have increased from \$391,000 in 1987 to \$470,040 in 1988 (a \$79,040 increase).
- Capital Outlay is increased \$30,565, primarily for a new bomb disposal unit (\$22,250) and other safety equipment.
- Funds in the amount of \$55,000 are budgeted for an operational and management study of the Police department.
- The Air Section (helicopter) costs are decreased \$19,960 due to purchasing a new helicopter and reduced maintenance costs.
- By previous agreement with the Public Schools, the City will be paying additional maintenance expenses (\$13,000) for the Training Academy located in the former Michener School.
- A Federal grant of \$215,000 is anticipated to expand drug enforcement activities.

<u>Budget Summary</u>		
	<u>1987</u>	<u>1988</u>
Personal Services	\$18,285,250	\$19,032,430
Contractual Services	2,235,120	2,418,765
Commodities	427,470	403,500
Capital Outlay	88,790	119,355
Other	<u>183,680</u>	<u>235,730</u>
Total	<u>\$21,220,310</u>	<u>\$22,209,780</u>

CITY OF WICHITA 1988 ANNUAL BUDGET

FUND: GENERAL
DEPARTMENT: POLICE
DIVISION: OPERATIONS

ACTIVITY NO.: 110-72-640-50000

	1986 <u>ACTUAL</u>	1987 <u>BUDGET</u>	1988 <u>ADOPTED</u>
PERSONAL SERVICES			
110 Salaries & Wages	\$ 6,879,344	\$ 7,740,345	\$ 8,200,660
110 Salaries (Revenue Sharing)	1,540,385	53,850	
12x Health and Life Insurance	<u>423,720</u>	<u>402,320</u>	<u>428,000</u>
TOTAL PERSONAL SERVICES	\$ 8,843,449	\$ 8,196,515	\$ 8,628,660
CONTRACTUAL SERVICES			
211 Electricity	\$	\$	\$
212 Natural Gas			
213 Water			
214 Trash/Dump Fees			
220 Communications			
230 Transportation Out-of-city	4,557	5,000	150
231 Transportation In-city			
240 Advertising			
250 Insurance			
260 Dues and Subscriptions			
270 Professional Services	255	1,000	
291 Office Automation			
292 Data Processing			
293 Central Maintenance			
294 Motor Pool Charges			
295 Other Contractual Services			
TOTAL CONTRACTUAL SERVICES	\$ <u>4,812</u>	\$ <u>6,000</u>	\$ <u>150</u>
COMMODITIES			
310 Office Supplies	\$ 152	\$ 760	\$ 500
320 Clothing and Linen	104,090	71,305	
330 Food, Drugs and Chemicals			
340 Operating Supplies - Buildings		2,000	
350 Repair Parts-Bldgs. & Improvements	305		4,200
360 Operating Supplies - Equipment	140	1,625	1,625
370 Repair Parts - Equipment	955	800	1,500
380 Operating Supplies - Construction			
390 Minor Apparatus & Tools	504	200	200
395 Other Commodities			
TOTAL COMMODITIES	\$ <u>106,146</u>	\$ <u>76,690</u>	\$ <u>8,025</u>
CAPITAL OUTLAY			
420 Buildings	\$	\$	\$
440 Office Equipment		4,000	5,650
450 Vehicular Equipment		19,310	16,000
460 Operating Equipment		16,720	35,980
470 Other Capital Outlay			
TOTAL CAPITAL OUTLAY	\$ <u>--</u>	\$ <u>40,030</u>	\$ <u>57,630</u>
OTHER			
540 DUI Grant	\$ 71,533	\$ 176,180	\$ 216,010
Commodity (50029)	<u>4,446</u>		
TOTAL OTHER	\$ <u>75,979</u>	\$ <u>176,180</u>	\$ <u>216,010</u>
TOTAL	\$ 9,030,386	\$ 8,495,415	\$ 8,910,475

CITY OF WICHITA 1988 ANNUAL BUDGET

FUND: GENERAL
DEPARTMENT: POLICE
DIVISION: OPERATIONS

ACTIVITY NO.: 110-72-640-50000

The Operations Division, composed of all Police Department uniformed personnel, combines the command of a previously structured four Team Patrol and Traffic Section Function. The city receives enforcement, service, preventive patrol, selective enforcement and traffic investigation in the same fashion provided by the four Team structure with the only recognizable difference being a division of the city by East and West boundaries rather than by quadrants. In relinquishing the investigative service, the Operations Division primarily provides a more traditional specialization service assuming only preliminary, initial and spontaneous uniform investigations as dictated by immediate needs for prevention of escalating emergency circumstances.

POSITION TITLE	POSITIONS		1988	1988 ADOPTED
	1987 BUDGET	1988 BUDGET	EMPLOYMENT RANGE	
Police Deputy Chief	1	1	E-7	\$ 50,700
Police Major	1	1	731	37,320
Police Captain	7	7	729	238,310
Police Lieutenant	26	26	727	801,460
Police Detective	1	1	724	27,420
Police Master Patrol Officer	6	6	724	164,530
Police Officer	240	240	723	5,660,330
Traffic Safety Officer*	19	19	621	421,390
Service Officer* (DUI)	8	8	620	159,770
Account Clerk II*	1	1	619	20,740
Secretary*	1	1	618/19	20,740
Parking Control Checker*	12	12	615	197,520
Clerk II* (DUI)	1	1	615	14,290
Typist Clerk*	1	1	614	14,190
Subtotal	<u>325</u>	<u>325</u>		\$7,828,710
ADD: Overtime				300,000
Longevity				49,220
Education Pay				47,520
Shift Differential (2nd)				82,160
Shift Differential (3rd)				64,690
Year End Payroll Accrual				32,200
LESS: Salaries Charged to DUI Grant				(203,840)
*Noncommissioned				
Total				<u>\$8,200,660</u>

CAPITAL OUTLAY: See page 84

CITY OF WICHITA 1988 ANNUAL BUDGET

FUND: GENERAL
 DEPARTMENT: POLICE
 DIVISION: INVESTIGATIONS

ACTIVITY NO.: 110-72-560-50000

	1986 <u>ACTUAL</u>	1987 <u>BUDGET</u>	1988 <u>ADOPTED</u>
PERSONAL SERVICES			
110 Salaries & Wages	\$ 2,040,720	\$ 3,220,910	\$ 3,492,970
12x Health and Life Insurance	<u>198,190</u>	<u>188,180</u>	<u>200,190</u>
TOTAL PERSONAL SERVICES	\$ 2,238,910	\$ 3,409,090	\$ 3,693,160
CONTRACTUAL SERVICES			
211 Electricity	\$	\$	\$
212 Natural Gas			
213 Water			
214 Trash/Dump Fees			
220 Communications			
230 Transportation Out-of-city	849		6,000
231 Transportation In-city			
240 Advertising	6		
250 Insurance			
260 Dues and Subscriptions	853	875	875
270 Professional Services	30,000	25,000	25,000
291 Office Automation			
292 Data Processing			
293 Central Maintenance			
294 Motor Pool Charges	15		
295 Other Contractual Services	<u>4,663</u>	<u>8,675</u>	<u>8,760</u>
TOTAL CONTRACTUAL SERVICES	\$ 36,386	\$ 34,550	\$ 40,635
COMMODITIES			
310 Office Supplies	\$ 46	\$	\$
320 Clothing and Linen	19,938	14,700	2,500
330 Food, Drugs and Chemicals	37,353	49,500	45,000
340 Operating Supplies - Buildings			
350 Repair Parts-Bldgs. & Improvements	13,508		1,500
360 Operating Supplies - Equipment	4,393	7,000	7,000
370 Repair Parts - Equipment	3,087	5,000	5,000
380 Operating Supplies - Construction			
390 Minor Apparatus & Tools	385	500	500
395 Other Commodities			
TOTAL COMMODITIES	\$ 78,710	\$ 76,700	\$ 61,500
CAPITAL OUTLAY			
420 Buildings	\$	\$	\$
440 Office Equipment		5,515	9,325
450 Vehicular Equipment			22,250
460 Operating Equipment	2,880	12,875	19,450
470 Other Capital Outlay			
TOTAL CAPITAL OUTLAY	\$ 2,880	\$ 18,390	\$ 51,025
OTHER			
550 EMCU Grant	\$	\$	\$ 12,220
TOTAL OTHER	\$ --	\$ --	\$ 12,220
TOTAL	\$ 2,356,886	\$ 3,538,730	\$ 3,858,540

CITY OF WICHITA 1988 ANNUAL BUDGET

FUND: GENERAL
DEPARTMENT: POLICE
DIVISION: INVESTIGATIONS

ACTIVITY NO.: 110-72-560-50000

The Investigations Division consists of three primary sections: Detectives, Vice/Narcotics/Organized Crime, and the Police Crime Lab. Detective personnel investigate homicides, rapes, aggravated assaults, robbery, burglary, auto thefts, arsons, check violations, forgery, frauds, embezzlement, larceny, offenses against family, missing/exploited children and other miscellaneous crimes. Vice/Narcotics/Organized Crime personnel conduct investigations, overt and covert, dealing with drug, alcohol and morals violations of local, State and Federal laws. Personnel in the Crime Lab conduct physical and forensic investigations of crime scenes, collecting and preserving evidence. They also maintain technical/analytical equipment and provide all photographic services. Impounded vehicles, found property, personal property and physical evidence are maintained by the Property and Evidence personnel assigned to the Laboratory. All personnel have responsible roles in arresting perpetrators, securing arrests and search warrants, and participate in the prosecution of offenders.

POSITION TITLE	POSITIONS		1988	1988 ADOPTED
	1987 BUDGET	1988 BUDGET	EMPLOYMENT RANGE	
Police Deputy Chief	1	1	E-9	\$ 43,260
Police Major	1	1	731	37,320
Police Captain	3	3	729	102,980
Police Lieutenant	14	14	727	434,550
Police Examiner	4	4	726	119,850
Police Chemist (Civilian)*	2	2	626	57,930
Police Investigator	11	11	724	300,460
Police Detective	65	65	724	1,775,970
Police Officer	8	8	723	208,970
Property Clerk*	1	1	621	22,760
Service Officer*	5	5	620	104,910
Photographer*	1	1	619	20,740
Secretary*	2	2	618/19	38,060
Photo Technician II*	1	1	617	18,950
Clerk II*	1	1	615	17,350
Photo Technician I*	2	2	615	33,410
Typist Clerk*	3	3	614	47,390
Subtotal	<u>125</u>	<u>125</u>		\$3,384,860
ADD: Longevity				39,050
Education Pay				34,560
Shift Differential (2nd)				18,930
Shift Differential (3rd)				2,190
Year End Payroll Accrual				<u>13,380</u>
*Noncommissioned				
TOTAL				<u>\$3,492,970</u>

CAPITAL OUTLAY: See page 84

CITY OF WICHITA 1988 ANNUAL BUDGET

FUND: GENERAL
 DEPARTMENT: POLICE
 DIVISION: STAFF AND SUPPORT SERVICES

ACTIVITY NO.: 110-72-600-50000

	1986 ACTUAL	1987 BUDGET	1988 ADOPTED
PERSONAL SERVICES			
110 Salaries & Wages	\$ 2,737,397	\$ 2,691,170	\$ 2,835,730
12x Health and Life Insurance	146,790	139,370	148,270
TOTAL PERSONAL SERVICES	\$ 2,884,187	\$ 2,830,540	\$ 2,984,000
CONTRACTUAL SERVICES			
211 Electricity	\$ 11,091	\$ 24,700	\$ 18,250
212 Natural Gas	6,673	11,130	11,040
213 Water	333	500	500
214 Trash/Dump Fees	701	625	1,000
220 Communications	124,358	119,650	86,770
230 Transportation Out-of-city	1,844	1,800	5,000
231 Transportation In-city			
240 Advertising	1,271		500
250 Insurance	240	1,200	1,200
260 Dues and Subscriptions	4,259	5,400	4,500
270 Professional Services	58,089	71,235	135,000
291 Office Automation	33,120	33,120	33,780
292 Data Processing	860,864	391,000	470,040
293 Central Maintenance			
294 Motor Pool Charges	1,400,559	1,514,205	1,590,100
295 Other Contractual Services	10,054	12,005	12,000
TOTAL CONTRACTUAL SERVICES	\$ 2,513,456	\$ 2,186,570	\$ 2,369,680
COMMODITIES			
310 Office Supplies	\$ 106,352	\$ 104,500	\$ 100,000
320 Clothing and Linen	41,753	38,735	122,875
330 Food, Drugs and Chemicals	745		
340 Operating Supplies - Buildings	3,183	3,000	3,500
350 Repair Parts-Bldgs. & Improvements	15,820	4,000	17,000
360 Operating Supplies - Equipment	23,546	35,000	34,720
370 Repair Parts - Equipment	15,019	20,000	15,000
380 Operating Supplies - Construction			
390 Minor Apparatus & Tools	187	1,000	300
395 Other Commodities			
TOTAL COMMODITIES	\$ 206,605	\$ 206,235	\$ 293,395
CAPITAL OUTLAY			
420 Buildings	\$	\$	\$
440 Office Equipment	9,792	24,820	4,500
450 Vehicular Equipment			
460 Operating Equipment	37,202	5,550	3,700
470 Other Capital Outlay	4,033		2,500
TOTAL CAPITAL OUTLAY	\$ 51,027	\$ 30,370	\$ 10,700
OTHER			
520 Police Reserves	\$ 6,650	\$ 7,500	\$ 7,500
TOTAL OTHER	\$ 6,650	\$ 7,500	\$ 7,500
TOTAL	\$ 5,661,925	\$ 5,261,215	\$ 5,665,275

CITY OF WICHITA 1988 ANNUAL BUDGET

FUND: GENERAL
 DEPARTMENT: POLICE
 DIVISION: STAFF AND SUPPORT SERVICES

ACTIVITY NO.: 110-72-600-50000

As the division name implies, it is the responsibility of the Staff and Support Services Division to provide support and administrative services on a 24-hour basis to the other divisions. The various sections of this division provide the following services for the entire department and to the citizens of Wichita: receiving and filing all cases and criminal history data, operating police computer terminals to include entering data, planning and research, development evaluation, serving as liaison to the City Attorney, County Attorney, State and Municipal Court; serving and processing traffic and criminal warrants for Municipal Court, providing a training facility for Police Officers, and developing and implementing community awareness and crime prevention programs.

POSITION TITLE	POSITIONS		1988 EMPLOYMENT RANGE	1988 ADOPTED
	1987 BUDGET	1988 BUDGET		
Police Chief	1	1	E-3	\$ 59,450
Police Deputy Chief	1	1	E-9	42,380
Police Major	1	1	731	37,320
Police Captain	3	3	729	102,980
Assistant to the Director*	1	1	629	33,650
Police Lieutenant	15	15	727	464,230
Police Programmer	1	1	726	30,260
Police Records Supervisor*	5	5	625	118,050
Police Detective	0	1	724	27,420
Police Master Patrol Officer	6	5	724	137,110
Warrant Officer Supervisor*	1	1	625	27,570
Police Officer	5	5	723	130,600
Asst. Police Records Supv.*	0	2	623	42,100
Emergency Service Dispatcher*	1	0	--	--
Warrant Officer*	14	14	622	320,580
Assistant Range Master*	1	1	621	18,920
SPIDER Dispatcher*	0	9	621	160,790
Administrative Secretary*	1	1	620/21	22,760
Account Clerk III*	2	2	621	41,480
Service Officer*	8	6	620	119,030
Printing Press Operator II*	1	1	620	21,720
Secretary*	2	2	618/19	41,490
Cashier II*	1	1	619	20,740
Data Control Clerk*	18	12	617	208,070
Maintenance Worker*	1	1	617	16,840
Data Entry Operator*	7	4	616	69,690
Clerk II*	4	16	615	244,470
Typist Clerk*	20	14	614	204,330
Clerk I*	5	0	--	--
Subtotal	<u>126</u>	<u>126</u>		\$2,764,030
ADD: Longevity				25,490
Education Pay				10,800
Shift Differential (2nd)				11,340
Shift Differential (3rd)				13,210
Year End Payroll Accrual				10,860
*Noncommissioned				
TOTAL				<u>\$2,835,730</u>

CAPITAL OUTLAY: See page 84

CITY OF WICHITA 1988 ANNUAL BUDGET

FUND: GENERAL
 DEPARTMENT: POLICE
 DIVISION: INVESTIGATIONS
 ACTIVITY: AIR SECTION

ACTIVITY NO.: 110-72-601-50000

	1986 <u>ACTUAL</u>	1987 <u>BUDGET</u>	1988 <u>ADOPTED</u>
PERSONAL SERVICES			
110 Salaries & Wages	\$ 107,257	\$ 107,365	\$ 114,050
12x Health and Life Insurance	<u>5,280</u>	<u>5,010</u>	<u>5,330</u>
TOTAL PERSONAL SERVICES	\$ 112,537	\$ 112,375	\$ 119,380
CONTRACTUAL SERVICES			
211 Electricity	\$	\$	\$
212 Natural Gas			
213 Water			
214 Trash/Dump Fees			
220 Communications			
230 Transportation Out-of-city			
231 Transportation In-city			
240 Advertising			
250 Insurance	6,000	7,500	7,800
260 Dues and Subscriptions	690	500	500
270 Professional Services			
291 Office Automation			
292 Data Processing			
293 Central Maintenance			
294 Motor Pool Charges			
295 Other Contractual Services	<u>8</u>		
TOTAL CONTRACTUAL SERVICES	\$ 6,698	\$ 8,000	\$ 8,300
COMMODITIES			
310 Office Supplies	\$ 4	\$	\$
320 Clothing and Linen	754	765	130
330 Food, Drugs and Chemicals			
340 Operating Supplies - Buildings	236	150	300
350 Repair Parts-Bldgs. & Improvements	743	150	150
360 Operating Supplies - Equipment	10,657	12,500	12,500
370 Repair Parts - Equipment	51,257	52,400	25,000
380 Operating Supplies - Construction			
390 Minor Apparatus & Tools	2,327	1,880	2,500
395 Other Commodities			
TOTAL COMMODITIES	\$ 65,978	\$ 67,845	\$ 40,580
CAPITAL OUTLAY			
420 Buildings	\$	\$	\$
440 Office Equipment			
450 Vehicular Equipment			
460 Operating Equipment	1,124		
470 Other Capital Outlay			
TOTAL CAPITAL OUTLAY	\$ 1,124	\$ --	\$ --
OTHER			
	\$	\$	\$
TOTAL OTHER	\$ --	\$ --	\$ --
TOTAL	\$ 186,337	\$ 188,220	\$ 168,260

CITY OF WICHITA 1988 ANNUAL BUDGET

FUND:	GENERAL	ACTIVITY NO.: 110-72-601-50000
DEPARTMENT:	POLICE	
DIVISION:	INVESTIGATIONS	
ACTIVITY:	AIR SECTION	

The department's helicopter program provides for routine patrol of areas not readily accessible by other vehicles. Provision of surveillance in support of other divisions is the primary responsibility of the unit. Preventive patrol during specific hours assists in controlling crime and evaluating traffic-related matters. The department has two two-seated helicopters which together are budgeted for 1,250 flying hours in 1988.

<u>POSITION TITLE</u>	<u>1987</u> <u>BUDGET</u>	<u>1988</u> <u>BUDGET</u>	<u>1988</u> <u>EMPLOYMENT</u> <u>RANGE</u>	<u>1988</u> <u>ADOPTED</u>
Police Lieutenant	1	1	727	\$ 29,410
Helicopter Mechanic*	1	1	624	26,260
Police Officer	2	2	723	50,060
	—	—		—
Subtotal	<u>4</u>	<u>4</u>		<u>\$ 105,730</u>
ADD: Longevity				900
Education Pay				720
Hazardous Duty Pay				4,800
Shift differential (2nd)				1,460
Year End Payroll Accrual				<u>440</u>
TOTAL				<u>\$ 114,050</u>

*Non-Commissioned

CITY OF WICHITA 1988 ANNUAL BUDGET

POLICE DEPARTMENT CAPITAL OUTLAY

<u>Operations Division</u>	1988 <u>ADOPTED</u>
-- - Office Furniture	\$ 5,650
20 - Radios	32,000
10 - Handheld Radar Units	9,000
20 - Rotary Lights	5,000
3 - DUI Simulators	980
1 - DUI Intoxilyzer	5,000
SUBTOTAL	\$ 57,630

<u>Investigations Division</u>	
-- - Office Furniture	\$ 4,545
3 - Typewriters	1,825
1 - Cassette Dictating/Transcribing	570
1 - Calculator	185
-- - Files	2,200
1 - Bomb Disposal Unit	22,250
1 - Print Processor	5,000
1 - Fuming Hood (Laboratory)	4,500
6 - Walkie Talkie Radios	9,600
2 - Cassette Recorders	150
2 - Pair Binoculars	200
SUBTOTAL	\$ 51,025

<u>Staff And Support Services Division</u>	
-- - Office Furniture	\$ 1,140
2 - Typewriters	1,100
1 - Video Display Workstation	1,485
1 - Recorder	375
1 - Hard Disk Drive	400
1 - High Speed Buffer	1,700
-- - Revolvers and Shotguns	2,000
1 - Gun Safe (Police Range)	1,100
4 - Training Films and Tapes	1,400
SUBTOTAL	\$ 10,700

TOTAL - POLICE DEPARTMENT	<u>\$ 119,355</u>
---------------------------	-------------------